

**OCCHS
PROPOSED BUDGET
2010-11**

<u>ACCOUNT</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
Beginning Balance	\$72,000.00	
Vending		
Coke/C. C. Coin Caterers commission	\$ 8,500.00	
Student Activities (Honors banquet, graduation expenses, other misc. expenses)		\$ 2,000.00
Checking Account Interest	750.00	
Parking Fees (Parking tags)	300.00	300.00
Lost and Damaged Books	3,500.00	3,500.00
Student Fee Money	23,000.00	
Instructional supplies and materials		17,500.00
Wellness bowling fees		1,000.00
ACADEC state competition costs		800.00
Math competition costs		200.00
Music for Choir/piano keyboarding		1,000.00
Operations/Maintenance		
Danka (maintenance contracts for copiers, ink, cartridges, disks, miscellaneous)		1,500.00
Postage		800.00
Office/Teacher supplies		8,000.00
Miscellaneous		3,000.00
BEP	11,200.00	
Teacher Half/Classroom Use		5,700.00
Pool fund		5,500.00
INK		4,500.00
Totals:	\$ 119,250.00	(\$ 55,300.00)